

MILES ISD
Budget Comparison
2018-2019

Category	2018-2019	2017-2018	% Increase or (Decrease)	2018-2019	2017-2018	% Increase or (Decrease)
	Total Budgeted Expenditures	Total Actual Expenditures		Budgeted Expenditures per Pupil	Actual Expenditures per Pupil	
Maintenance and Operations						
Instruction	2,878,593	2,589,615	11.16%	6,527	5,872	11.16%
Instructional Support	680,706	573,612	18.67%	1,544	1,301	18.67%
Central Administration	262,918	245,918	6.91%	596	558	6.91%
District Operations	746,753	684,358	9.12%	1,693	1,552	9.12%
Debt Service	-	-	0.00%	-	-	0.00%
Other	74,500	72,934	2.15%	169	165	2.15%

Food Service						
Instruction	-	-	0.00%	-	-	0.00%
Instructional Support	229,655	228,053	0.70%	521	517	0.70%
Central Administration	-	-	0.00%	-	-	0.00%
District Operations	600	-	0.00%	1	-	0.00%
Debt Service	-	-	0.00%	-	-	0.00%
Other	-	-	0.00%	-	-	0.00%
Debt Service						
0						

Debt Service						
Instruction	-	-	0.00%	-	-	0.00%
Instructional Support	-	-	0.00%	-	-	0.00%
Central Administration	-	-	0.00%	-	-	0.00%
District Operations	-	-	0.00%	-	-	0.00%
Debt Service	510,780	514,565	-0.74%	1,158	1,167	-0.74%
Other	-	-	0.00%	-	-	0.00%