

Miles ISD
Budget Comparison
2019-2020

Category	2019-2020		2018-2019		% Increase or (Decrease)	2019-2020		2018-2019		% Increase or (Decrease)
	Total Budgeted Expenditures	Total Actual Expenditures	Total Budgeted Expenditures	Total Actual Expenditures		Budgeted Expenditures per Pupil	Actual Expenditures per Pupil	Budgeted Expenditures per Pupil	Actual Expenditures per Pupil	
Maintenance and Operations										
Instruction	3,254,230	2,821,940	15.32%	7,481	6,609	13.20%				
Instructional Support	872,331	614,372	41.99%	2,005	1,439	39.38%				
Central Administration	284,877	252,884	12.65%	655	592	10.58%				
District Operations	884,910	710,772	24.50%	2,034	1,665	22.21%				
Debt Service	-	-	0.00%	-	-	0.00%				
Other	162,866	54,059	201.27%	374	127	195.73%				

Food Service										
Instruction	-	-	0.00%	-	-	0.00%				
Instructional Support	229,461	234,166	-2.01%	527	548	-3.81%				
Central Administration	-	-	0.00%	-	-	0.00%				
District Operations	600	-	0.00%	1	-	0.00%				
Debt Service	-	-	0.00%	-	-	0.00%				
Other	-	-	0.00%	-	-	0.00%				
Debt Service										
0										

Debt Service										
Instruction	-	-	0.00%	-	-	0.00%				
Instructional Support	-	-	0.00%	-	-	0.00%				
Central Administration	-	-	0.00%	-	-	0.00%				
District Operations	-	-	0.00%	-	-	0.00%				
Debt Service	550,001	510,480	7.74%	1,264	1,196	5.76%				
Other	-	-	0.00%	-	-	0.00%				